



Supplementary Estimates

(Infrastructure Expenditures), No. 1
2020 - 2021

2nd Session
19th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

Item Number	Department	Operations, Excluding Amortization \$	Amortization \$
1	Legislative Assembly	-	-
2	Education, Culture and Employment	-	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	-	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
OPERATIONS EXPENDITURES APPROPRIATION		-	-

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-
2	Education, Culture and Employment	-
3	Environment and Natural Resources	-
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	-
7	Industry, Tourism and Investment	-
8	Infrastructure	28,658,000
9	Justice	-
10	Lands	-
11	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		28,658,000
TOTAL APPROPRIATION		28,658,000

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FOR THE FISCAL YEAR ENDING MARCH 31, 2021
OPERATIONS EXPENDITURES**

Department	2020-2021 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Legislative Assembly	-	-	-
Education, Culture and Employment	8,085,000	-	8,085,000
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	40,232,000	-	40,232,000
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	29,000,000	-	29,000,000
TOTAL OPERATIONS EXPENDITURES	77,317,000	-	77,317,000

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FOR THE FISCAL YEAR ENDING MARCH 31, 2021
CAPITAL INVESTMENT EXPENDITURES**

Department	2020-2021 Capital Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	3,000,000	-	3,000,000
Education, Culture and Employment	25,713,000	-	25,713,000
Environment and Natural Resources	2,159,000	-	2,159,000
Executive and Indigenous Affairs	-	-	-
Finance	4,277,000	-	4,277,000
Health and Social Services	52,356,000	-	52,356,000
Industry, Tourism and Investment	3,786,000	-	3,786,000
Infrastructure	228,223,000	28,658,000	256,881,000
Justice	1,541,000	-	1,541,000
Lands	234,000	-	234,000
Municipal and Community Affairs	-	-	-
TOTAL CAPITAL INVESTMENT EXPENDITURES	321,289,000	28,658,000	349,947,000
TOTAL VOTED APPROPRIATIONS	398,606,000	28,658,000	427,264,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2020-2021 SUPPLEMENTARY ESTIMATES NO. 1
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2020-2021 Capital Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Asset Management	202,996,000	10,000,000	212,996,000
	To provide funding for an environmental assessment for an all weather road from Highway 4 to Lockhart Lake, and planning from Highway 4 to the Nunavut border in the Slave Geological Province Corridor under the National Trade Corridors Fund.		10,000,000
	The net impact on Government is mitigated as these expenditures are partially offset (75%) by revenues from the National Trade Corridors Fund.		
Programs and Services	25,227,000	18,658,000	43,885,000
	To provide funding for surface structures adaptation for climate change resilience at the Inuvik (Mike Zubko) Airport, and to increase fuel storage capacity to mitigate impacts to public and essential services due to wildfires.		14,100,000
	Surface structures adaptation for climate change resilience at the Inuvik (Mike Zubko) Airport	\$10,600,000	
	Increase Fuel Storage Capacity	3,500,000	
		<u>\$14,100,000</u>	
	The net impact on Government is mitigated as these expenditures are partially offset (75%) by revenues from the Disaster Mitigation and Adaptation Fund.		
	To provide funding for the Inuvik (Mike Zubko) Airport runway extension design.		4,558,000
	The net impact on Government operations is nil as these expenditures will be fully offset by revenues from the Department of National Defence.		
TOTAL DEPARTMENT	228,223,000	28,658,000	256,881,000