



Supplementary Estimates

(Infrastructure Expenditures), No. 2

2019 - 2020

3rd Session
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

Item Number	Department	Operations, Excluding Amortization \$	Amortization \$
1	Legislative Assembly	-	-
2	Education, Culture and Employment	-	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	4,075,000	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
OPERATIONS EXPENDITURES APPROPRIATION		4,075,000	-

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	127,000
2	Education, Culture and Employment	3,980,000
3	Environment and Natural Resources	3,088,000
4	Executive and Indigenous Affairs	-
5	Finance	13,013,000
6	Health and Social Services	12,360,000
7	Industry, Tourism and Investment	6,019,000
8	Infrastructure	24,912,000
9	Justice	11,649,000
10	Lands	(698,000)
11	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		74,450,000
TOTAL APPROPRIATION		78,525,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2020
OPERATIONS EXPENDITURES**

Department	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Legislative Assembly	-	-	-
Education, Culture and Employment	5,000,000	-	5,000,000
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	44,275,000	4,075,000	48,350,000
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	29,000,000	-	29,000,000
TOTAL OPERATIONS EXPENDITURES	78,275,000	4,075,000	82,350,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2020
CAPITAL INVESTMENT EXPENDITURES**

Department	2019-2020 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	-	127,000	127,000
Education, Culture and Employment	14,658,000	3,980,000	18,638,000
Environment and Natural Resources	2,423,000	3,088,000	5,511,000
Executive and Indigenous Affairs	-	-	-
Finance	1,630,000	13,013,000	14,643,000
Health and Social Services	62,578,000	12,360,000	74,938,000
Industry, Tourism and Investment	11,530,000	6,019,000	17,549,000
Infrastructure	152,722,000	24,912,000	177,634,000
Justice	4,341,000	11,649,000	15,990,000
Lands	932,000	(698,000)	234,000
Municipal and Community Affairs	-	-	-
TOTAL CAPITAL INVESTMENT EXPENDITURES	250,814,000	74,450,000	325,264,000
TOTAL VOTED APPROPRIATIONS	329,089,000	78,525,000	407,614,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Asset Management	2,000,000	775,000	2,775,000
	To provide funding for the continuation of Deferred Maintenance projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.		775,000
Programs and Services	42,275,000	3,300,000	45,575,000
	To provide funding for the continuation of Infrastructure Contribution projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.		12,750,000
	Inuvik Wind Project - Investing in Canada Infrastructure Plan (ICIP) \$ 10,599,000 Renewable Solutions for Off-grid Diesel- ICIP - Various 120,000 Northwest Territories Power Corporation Hydro Upgrades - ICIP - Various 2,031,000 <u>\$ 12,750,000</u>		
	To decrease funding from infrastructure projects and to include alternative projects under the Investing in Canada Infrastructure Plan resulting from prioritization of projects, scope changes and new funding sources as follows:		(9,450,000)
	Fort Providence Transmission \$ 500,000 Whatì Transmission 500,000 Łutselk'e Power Plant 525,000 Norman Wells Wind/Diesel Power Plant (9,000,000) Fort Simpson Liquefied Natural Gas (125,000) Sachs Harbour Wind/Diesel Power Plant (1,850,000) <u>\$ (9,450,000)</u>		
	The net effect on government operations is mitigated as alternative project proposals and amendments for previously approved projects may be submitted for funding under the Investing in Canada Infrastructure Plan Integrated Bilateral Agreement.		
TOTAL DEPARTMENT	44,275,000	4,075,000	48,350,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Legislative Assembly
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Office of the Clerk	-	127,000	127,000
	To provide funding for the continuation of the Roof Repair project in Yellowknife which was not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.		127,000
TOTAL DEPARTMENT	-	127,000	127,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Culture, Heritage and Languages	495,000	605,000	1,100,000
	To provide funding for the continuation of the Prince of Wales Northern Heritage Centre Midlife Renovation and Retro-fit Planning Study project which was not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.		800,000
	Transfer of the Archival Information Management System in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		(195,000)
	The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.		
Early Childhood and School Services	13,963,000	3,117,000	17,080,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		4,307,000
	Charles Tetcho School Addition - Sambaa K'e		\$ 585,000
	Łutselk'e Dene School Renovation		37,000
	École Allain St-Cyr Gymnasium and Classroom Addition - Yellowknife		27,000
	Mangilaluk School Renovation and Addition - Tuktoyaktuk		561,000
	Junior Kindergarten Upgrades - Various		1,922,000
	Deninu School - Site Development - Fort Resolution		140,000
	Moose Kerr School Exterior Works - Aklavik		223,000
	Diamond Jenness Secondary School Gym Door Installation - Hay River		26,000
	NWT Educator Certification and Learning Platform - Yellowknife		786,000
			<u>\$ 4,307,000</u>
	Transfer of the NWT Educator Certification and Learning Platform in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		(1,190,000)
	The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.		

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment (continued)
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Labour Development and Advanced Education	200,000	258,000	458,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		720,000
	Aurora College Student Records System Replacement - Yellowknife \$ 462,000 Aurora College Heavy Equipment Operator Facility - Fort Smith 58,000 ECE Service Center Upgrade - Service Centre Office - Hay River 200,000 \$ 720,000		
	Transfer of the Aurora College Student Records System Replacement project in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		(462,000)
	The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.		
TOTAL DEPARTMENT	14,658,000	3,980,000	18,638,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Natural Resources
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Forest Management	1,149,000	1,517,000	2,666,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		2,022,000
	Frank Channel Incident Response - Behchokò	\$ 261,000	
	Frank Channel Warehouse - Behchokò	314,000	
	Wildland Fire Dispatch Facility - Fort Providence	154,000	
	Incident Response Standby Facility - Fort Liard	400,000	
	Incident Response Standby Facility - Inuvik	255,000	
	MacLean Bay Communication Tower - Łutselk'e	22,000	
	Fuel Storage - Frank Channel - Behchokò	120,000	
	EMBER System Upgrade and Enhancements - Yellowknife	241,000	
	Lightning Network Betterment - Various	255,000	
		<u>\$ 2,022,000</u>	
	Transfer of the EMBER System Upgrade and Enhancements in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		(505,000)
	The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.		
Water Management and Monitoring	125,000	300,000	425,000
	To provide funding for the continuation of the Inductivity Coupled Plasma Mass Spectrometry project in Yellowknife which was not expended in 2018-2019. An offsetting amount was lapsed in 2018-2019.		300,000
Wildlife	1,009,000	1,271,000	2,280,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		1,271,000
	Shop - Colville Lake	\$ 71,000	
	Workshop - Behchokò	300,000	
	District Office - Behchokò	500,000	
	Workshop Compound - Behchokò	400,000	
		<u>\$ 1,271,000</u>	
TOTAL DEPARTMENT	2,423,000	3,088,000	5,511,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2019-2020	Not Previously		Total
	Capital Estimates and Supplementary Appropriation No. 1	Authorized		Appropriation
	\$	\$		\$
Information Systems Shared Services	\$ -	\$ 13,013,000	\$	13,013,000
	To provide funding for the continuation of the Integration of Health and Social Services Authorities into SAM project in Yellowknife which was not expended in 2018-2019. An offsetting amount was lapsed in 2018-2019.			5,421,000
	Transfer of Information Technology projects in Yellowknife, as follows:			7,592,000
	Education, Culture and Employment			
	Archival Information Management System	\$	195,000	
	NWT Educator Certification and Learning Platform		1,190,000	
	Aurora College Student Records System		462,000	
	Environment and Natural Resources			
	EMBER System Upgrade and Enhancements		505,000	
	Infrastructure			
	Secure Image Management System Upgrade		3,000,000	
	Lands			
	Enterprise Licensing and Permitting - Yellowknife		1,185,000	
	Land Tenure Optimization System Implementation		979,000	
	Security Administration Processing System		76,000	
			<u>\$ 7,592,000</u>	
	The net impact on Government is nil as there is an equivalent decrease in infrastructure expenditures in the Departments noted above.			
TOTAL DEPARTMENT	\$ 1,630,000	\$ 13,013,000	\$	14,643,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Administrative and Support Services	7,903,000	17,373,000	25,276,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		17,373,000
	Stanton Territorial Hospital Renewal Project - Yellowknife \$ 15,412,000 Organ and Tissue Donation Registry - Yellowknife 343,000 Inuvik Regional Hospital - Phone/ Communications Systems/ Building Access 156,000 Mental Health & Addictions Information System - Yellowknife 230,000 Medical Equipment (Biomedical Evergreening - Various 1,232,000 <u>\$ 17,373,000</u>		
Community Health Programs	54,675,000	(5,013,000)	49,662,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		12,415,000
	Health and Social Services Centre and Long Term Care Facility - Norman Wells \$ 84,000 Woodland Manor Expansion - Hay River 90,000 Health Centre Replacement - Fort Resolution 400,000 Stanton Legacy Building Renovations - Yellowknife 7,869,000 Health Centre Replacement - Sambaa K'e 214,000 Laundry and Kitchen Facilities Upgrade - AVENS - Yellowknife 2,710,000 Health Centre - Tulita 549,000 Hay River Regional Health Centre - Sterilizer Room Upgrade 399,000 Billy Moore Floor Replacement - Inuvik 100,000 <u>\$ 12,415,000</u>		

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services (continued)
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Community Health Programs (continued)			
	Transfer of funding from the existing Tulita Health Centre Replacement project budget to deliver a market housing four-plex required for the employees of the Northwest Territories Health and Social Services Authority.		(2,500,000)
	The net impact on Government is nil as the request does not result in net new expenditures for the GNWT. It is the transfer of a function from a department to an agency.		
	To provide funding to reflect the amended estimated timing of expenditures for the following projects:		(15,699,000)
	Long Term Care 48 bed Facility - Hay River	\$ (8,143,000)	
	Long Term Care 48 bed Facility - Inuvik	(7,556,000)	
		<u>\$ (15,699,000)</u>	
	The net impact on Government is nil as this decrease in expenditures is offset by an equivalent increase in infrastructure expenditures in future years.		
	To provide funding to reflect the amended amounts and estimated timing of expenditures for the Stanton Legacy Building Renovations project.		771,000
TOTAL DEPARTMENT	62,578,000	12,360,000	74,938,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Economic Diversification and Business Support	8,428,000	1,884,000	10,312,000
	To provide funding for the continuation of the Fish Processing Plant project in Hay River which was not expended in 2018-2019. An offsetting amount was lapsed in 2018-2019.		1,884,000
Tourism and Parks	3,102,000	4,135,000	7,237,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		3,985,000
	Mission Park Long Storage Building - Fort Smith	\$ 14,000	
	Fort Providence Park Shower Building	338,000	
	Fort Providence Park Manager's Residence/Gatehouse	8,000	
	60th Parallel Park Washrooms Replacement - Hay River	239,000	
	Little Buffalo River Crossings Park Pavilion Betterment - Fort Resolution	271,000	
	Blackstone Park - Hiking Trail Betterment - Fort Simpson	97,000	
	Mission Park - Carpenter Shop Restoration - Fort Smith	161,000	
	Queen Elizabeth Park Installation of Power to Group Camping - Fort Smith	108,000	
	Gwich'in Park Sports Recreation Area Development - Inuvik	30,000	
	Nitainlaih Park Group Camping Area development - Fort McPherson	104,000	
	Inuvik-Tuktoyaktuk Highway Wayside Parks - Inuvik	300,000	
	Lady Evelyn Falls Park - Replacement of Manager Residence - Kakisa	38,000	
	Prelude Lake Park - Boat launch replacement - Yellowknife	281,000	
	Fred Henne K1 Kitchen Shelter replacement - Yellowknife	306,000	
	Prosperous Lake Park Boat Launch Improvement - Yellowknife	165,000	
	Louise Falls- new loop D construction - Enterprise	150,000	
	Louise Falls- Installation of powered sites-Loop D - Enterprise	150,000	

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment (continued)
SUBJECT: Capital Investment Expenditures

2019-2020			
Activity	Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Tourism and Parks (continued)			
Queen Elizabeth Park - Day Use Kitchen Shelter - Fort Smith		180,000	
Queen Elizabeth Park - construct new picnic shelter group camping - Fort Smith		145,000	
Queen Elizabeth- Group Camping Power Installation - Fort Smith		65,000	
Hay River Park - Replace Playground Equipment at Beach		60,000	
Liard Highway - NWT/BC Border and Pullout Pavilion - Fort Liard		32,000	
Fort Simpson Park - Site & Road Enlargement		228,000	
Blackstone Park - Road Improvements - Fort Simpson		115,000	
Fred Henne Park - Shower Building - Yellowknife		160,000	
North Slave Park Maintenance Truck - Yellowknife		90,000	
Sahtu Shop/Yard - Norman Wells		150,000	
		<u>\$ 3,985,000</u>	
To provide funding for a temporary Tourism Information Centre in Tuktoyaktuk.			150,000
TOTAL DEPARTMENT	11,530,000	6,019,000	17,549,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Asset Management	127,905,000	18,383,000	146,288,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		32,138,000
	Culvert Replacement - Various		\$ 2,000,000
	Bridge Rehabilitation and Replacement - Building Canada Plan (BCP) Bundle 2 - Various		6,250,000
	Highway 1 Reconstruction - BCP - Various		215,000
	Highway 7 Reconstruction - BCP - Various		91,000
	Highway 8 Reconstruction - BCP - Various		993,000
	Inuvik Airport Access Road Provincial - Territorial Infrastructure Component (PTIC) 2		3,032,000
	Chipseal Overlay Project - Various		771,000
	James Creek Highway Maintenance Camp - BCP Bundle 2 - Fort McPherson		4,855,000
	Enhanced Safety Improvements - BCP Bundle 2 - Various		790,000
	Canyon Creek All Access Road PTIC 2 - Various		500,000
	Records Storage - Fort Smith		184,000
	Shop Replacement - Inuvik		279,000
	Various Bridges Programs		2,800,000
	Remote Weather Information System Highway 8 James Creek - Various		529,000
	2018-19 Mobile Equipment: - Various		
	Packer Vibratory - Fort Providence		250,000
	Plow/dump Truck - Fort Smith		400,000
	Cold Storage Building - Hay River		392,000
	Capital Asset Retrofit Program - Various		3,816,000
	2018-19 Deferred Maintenance - Various		70,000
	Great Bear River Bridge - National Trade Corridors Fund (NTCF) - Various		1,981,000
	Mount Gaudet Access Road - NTCF - Various		533,000
	Mackenzie Valley Highway Environmental Assessment - NTCF - Various		1,407,000
			<u><u>\$ 32,138,000</u></u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure (continued)
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Asset Management (continued)			
	To reduce funding for the Tłı̨chǫ All-season Road project in 2019-20 to reflect the amended timing of expected project expenditures.		(13,755,000)
	The net effect on government operations is nil as this decrease is offset by an equivalent increase in infrastructure expenditures in 2020-21.		
Programs and Services	22,701,000	6,529,000	29,230,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		6,829,000
	Runway Stabilization - Various	\$ 748,000	
	Sweeper - Fort Smith	350,000	
	Technology Service Centre Telephone System - Various	345,000	
	Parking Garage Rehab - Aklavik	17,000	
	Surface Water Management - Hay River	289,000	
	Cold Storage Building - Inuvik	101,000	
	Air Terminal Building - Inuvik	3,410,000	
	Surface Water Management - Sachs Harbour	109,000	
	Fuel Delivery Truck - Fort Good Hope	220,000	
	Mobile Command Unit - Hay River	200,000	
	Secure Image Management System Upgrade - Yellowknife	1,000,000	
	Meter Upgrade - Colville Lake	40,000	
		<u>\$ 6,829,000</u>	
	To decrease funding from infrastructure projects and to include alternative projects under the Investing in Canada Infrastructure Plan resulting from prioritization of projects, scope changes and new funding sources as follows:		(300,000)
	Taltson Expansion Pre-Construction - Various	<u>\$ (300,000)</u>	
	The net effect on government operations is mitigated as alternative project proposals and amendments for previously approved projects may be submitted for funding under the Investing in Canada Infrastructure Plan Integrated Bilateral Agreement.		

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure (continued)
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Programs and Services (continued)			
	To provide funding for the Taltson Expansion Pre-Construction project.		3,000,000
	The net effect on government operations will be nil as this project is fully funded by Crown-Indigenous Relations and Northern Affairs Canada.		
	Transfer of the Secure Image Management System Upgrade project in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		(3,000,000)
	The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.		
TOTAL DEPARTMENT	152,722,000	24,912,000	177,634,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Corrections	4,000,000	10,685,000	14,685,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		10,685,000
	South Mackenzie Correctional Centre Program Building Replacement - Hay River		\$ 492,000
	Fort Smith Correctional Complex - Female Unit		10,058,000
	North Slave Correctional Complex, Building Security		
	Control System Integration - Yellowknife		135,000
			<u>\$ 10,685,000</u>
Court Services	341,000	716,000	1,057,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		716,000
	Yellowknife Court House Cells/Secure Interview Rooms		\$ 538,000
	Yellowknife Court House Common Lobby		178,000
			<u>\$ 716,000</u>
Legal Aid Services	-	248,000	248,000
	To provide funding for the continuation of the Community Legal Aid Security Retrofit project in Yellowknife which was not expended in 2018-2019. An offsetting amount was lapsed in 2018-2019.		248,000
TOTAL DEPARTMENT	4,341,000	11,649,000	15,990,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Lands
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	698,000	(698,000)	-
To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:			1,466,000
Enterprise Licensing and Permitting - Yellowknife			\$ 1,000,000
Land Tenure Optimization System Implementation - Yellowknife			466,000
			<u>\$ 1,466,000</u>
Transfer of Information Technology projects to the Department of Finance, which will be managed by the Information Systems Shared Services Activity, as follows:			(2,164,000)
Enterprise Licensing & Permitting - Yellowknife			\$ (1,185,000)
Land Tenure Optimization System Implementation - Yellowknife			(979,000)
			<u>\$ (2,164,000)</u>
The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.			
Planning and Coordination	-	-	-
To provide funding for the continuation of the Securities Administration Processing System project in Yellowknife which was not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.			76,000
Transfer of the Securities Administration Processing System project in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.			(76,000)
The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.			
TOTAL DEPARTMENT	932,000	(698,000)	234,000