



Supplementary Estimates

(Infrastructure Expenditures), No. 4
2018 - 2019

3rd Session
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2018-2019 SUPPLEMENTARY ESTIMATES NO. 4
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

Item Number	Department	Operations, Excluding Amortization \$	Amortization \$
1	Legislative Assembly	-	-
2	Education, Culture and Employment	-	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	-	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
OPERATIONS EXPENDITURES APPROPRIATION		-	-

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2018-2019 SUPPLEMENTARY ESTIMATES NO. 4
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
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**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-
2	Education, Culture and Employment	2,493,000
3	Environment and Natural Resources	-
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	-
7	Industry, Tourism and Investment	-
8	Infrastructure	374,000
9	Justice	-
10	Lands	-
11	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		2,867,000
TOTAL APPROPRIATION		2,867,000

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OPERATIONS EXPENDITURES**

Department	2018-2019 Capital Estimates and Supplementary Appropriations No. 1, 2 and 3 \$	Not Previously Authorized \$	Total Appropriation \$
Legislative Assembly	-	-	-
Education, Culture and Employment	1,827,000	-	1,827,000
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	255,000	-	255,000
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	2,838,000	-	2,838,000
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	27,257,000	-	27,257,000
TOTAL OPERATIONS EXPENDITURES	32,177,000	-	32,177,000

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CAPITAL INVESTMENT EXPENDITURES**

Department	2018-2019 Capital Estimates and Supplementary Appropriations No. 1, 2 and 3	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	390,000	-	390,000
Education, Culture and Employment	19,791,000	2,493,000	22,284,000
Environment and Natural Resources	7,709,000	-	7,709,000
Executive and Indigenous Affairs	-	-	-
Finance	7,130,000	-	7,130,000
Health and Social Services	93,995,000	-	93,995,000
Industry, Tourism and Investment	10,499,000	-	10,499,000
Infrastructure	205,182,000	374,000	205,556,000
Justice	23,329,000	-	23,329,000
Lands	1,692,000	-	1,692,000
Municipal and Community Affairs	115,000	-	115,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	369,832,000	2,867,000	372,699,000
TOTAL VOTED APPROPRIATIONS	402,009,000	2,867,000	404,876,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2018-2019 SUPPLEMENTARY ESTIMATES NO. 4
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriations No. 1, 2 and 3 \$	Not Previously Authorized \$	Total Appropriation \$
Early Childhood and School Services	15,297,000	2,493,000	17,790,000
	To provide funding required to complete the implementation of Junior Kindergarten infrastructure in the remaining ten schools.		2,493,000
TOTAL DEPARTMENT	19,791,000	2,493,000	22,284,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2018-2019 SUPPLEMENTARY ESTIMATES NO. 4
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriations No. 1, 2 and 3 \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	-	374,000	374,000
	To provide funding for the Slave Geological Province Corridor project.		374,000
	The net impact on Government is nil as these expenditures will be fully offset by revenues from the Canadian Northern Economic Development Agency.		
TOTAL DEPARTMENT	205,182,000	374,000	205,556,000