



Supplementary Estimates

(Operations Expenditures), No. 1

2019 - 2020

3rd Session
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	800,000	-	800,000
3	Environment and Natural Resources	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	100,000	-	100,000
8	Infrastructure	1,483,000	-	1,483,000
9	Justice	155,000	-	155,000
10	Lands	-	-	-
11	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		2,538,000	-	2,538,000

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FOR THE FISCAL YEAR ENDING MARCH 31, 2020
OPERATIONS EXPENDITURES**

Department	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Legislative Assembly	22,443,000	-	22,443,000
Education, Culture and Employment	332,121,000	800,000	332,921,000
Environment and Natural Resources	86,693,000	-	86,693,000
Executive and Indigenous Affairs	22,103,000	-	22,103,000
Finance	258,202,000	-	258,202,000
Health and Social Services	495,934,000	-	495,934,000
Industry, Tourism and Investment	59,974,000	100,000	60,074,000
Infrastructure	264,013,000	1,483,000	265,496,000
Justice	127,617,000	155,000	127,772,000
Lands	22,584,000	-	22,584,000
Municipal and Community Affairs	110,119,000	-	110,119,000
TOTAL OPERATIONS EXPENDITURES	1,801,803,000	2,538,000	1,804,341,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Labour Development and Advanced Education	53,135,000	800,000	53,935,000
	To provide funding for the Small Community Employment program.		800,000
TOTAL DEPARTMENT	332,121,000	800,000	332,921,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Operations Expenditures

Activity	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Economic Diversification and Business Support	17,251,000	100,000	17,351,000
	To provide funding for activities in support of the Northwest Territories Film Industry Support project.		100,000
	The net effect on government operations is nil as this expenditure will be fully offset by revenue from the Canadian Northern Economic Development Agency.		
TOTAL DEPARTMENT	59,974,000	100,000	60,074,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	10,715,000	148,000	10,863,000
To provide funding to support the Slave Geological Province Corridor project.			148,000
The net effect on government operations is nil as this expenditure will be fully offset by revenue from the Canadian Northern Economic Development Agency.			
Programs and Services	31,885,000	1,335,000	33,220,000
To provide funding to support the Taltson Hydro Expansion project.			1,275,000
The net effect on government operations is nil as this expenditure will be fully offset by revenue from Crown-Indigenous Relations and Northern Affairs Canada.			
To provide funding for implementation activities directly related to the legalization and regulation of cannabis.			60,000
TOTAL DEPARTMENT	264,013,000	1,483,000	265,496,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 1
(OPERATIONS EXPENDITURES)

DEPARTMENT: Justice
SUBJECT: Operations Expenditures

Activity	2019-2020 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Court Services	13,790,000	145,000	13,935,000
	To provide funding to support for programs supported by the Canadian Family Justice Fund Agreement, 2017-2022.		145,000
	The net impact on Government is nil as this increase in expenditures will be offset by revenue from the Government of Canada.		
Services to Government	11,908,000	10,000	11,918,000
	To provide funding to support for programs supported by the Canadian Family Justice Fund Agreement, 2017-2022.		10,000
	The net impact on Government is nil as this increase in expenditures will be offset by revenue from the Government of Canada.		
TOTAL DEPARTMENT	127,617,000	155,000	127,772,000